

## KidsCare Enrollment as of September 1, 2004

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) <sup>1</sup>	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
2001	63,452	42,581	170 per day (251)	9,299	1,673	42,875
Jan. 2002	7,321	3,318 <sup>2</sup> =	158 per day (21)	560	4	55,697
Feb. 2002	6,780	3,025 <sup>2</sup> =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 <sup>2</sup> =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 <sup>2</sup> =	159 per day (22)	569		48,879
May 2002	6,758	3,073 <sup>2</sup> =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 <sup>2</sup> =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 <sup>2</sup> =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 <sup>2</sup> =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 <sup>2</sup> =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 <sup>2</sup> =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 <sup>2</sup> =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 <sup>2</sup> =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 <sup>2</sup> =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 <sup>2</sup> =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 <sup>2</sup> =	162 per day (21)	584		50,520
Apr. 2003	7,796	3,142 <sup>2</sup> =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 <sup>2</sup> =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 <sup>2</sup> =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 <sup>2</sup> =	128 per day (22)	565		51,027
Aug. 2003	7,001	3,568 <sup>2</sup> =	170 per day (21)	575		51,095
Sep. 2003	7,136	3,163 <sup>5</sup> =	151 per day (21)	663		50,825
Oct. 2003	8,225	2,715 <sup>5</sup> =	129 per day (21)	562		50,706
Nov. 2003	6,638	2,731 <sup>5</sup> =	152 per day (18)	597		49,718
Dec. 2003	7,616	3,261 <sup>5</sup> =	148 per day (22)	690		50,721
Jan. 2004	9,068	3,273 <sup>5</sup> =	164 per day (20)	667		49,897
Feb. 2004	7,577	3,190 <sup>5</sup> =	168 per day (19)	604		50,567
Mar. 2004	8,801	3,002 <sup>5</sup> =	131 per day (23)	714		51,270
Apr. 2004	9,119	3,045 <sup>5</sup> =	138 per day (22)	619		50,894
May. 2004	8,914	3,143 <sup>5</sup> =	157 per day (20)	656		50,459
Jun. 2004	9,465	3,252 <sup>5</sup> =	155 per day (21)	185		50,373
Jul. 2004	10,871 <sup>6</sup>	3,614 <sup>5</sup> =	172 per day (21)	385		49,968
Aug. 2004	12,555 <sup>6</sup>	3,848 <sup>5</sup> =	175 per day (22)	1,011		49,591
<b>TOTAL</b>	<b>405,980</b>	<b>199,578</b>		<b>50,165</b>	<b>8,889</b>	<b>49,148</b>

**Total KidsCare Enrollment as of September 1, 2004**

**49,148**

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered into the KidsCare database

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Reflects actual applications received and entered into the KidsCare database.

6. Beginning July 2004, Hotline Calls include change report calls handled by Hotline staff.

## KidsCare Title XIX Woodwork Effect as of September 1, 2004

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services <sup>1</sup>	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 <sup>2</sup>
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 <sup>3</sup>	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
<b>TOTAL</b>	<b>16,269</b>	<b>113,448</b>	<b>34,256</b>

**Kids Approved for Title XIX as a Result of the KC Application Process**

**163,973**

<sup>1</sup> Direct Services was eliminated as an enrollment option July 1, 2001.

<sup>2</sup> Nov. 1998 through Dec. 1999

<sup>3</sup> Revised August 2004

## KidsCare Statistics as of September 1, 2004

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095	+	135,662	=	186,757
Sep. 2003	50,825	+	138,266	=	189,091
Oct. 2003	50,706	+	140,248	=	190,954
Nov. 2003	49,718	+	142,395	=	192,113
Dec. 2003	50,721	+	144,322	=	195,043
Jan. 2004	49,897	+	146,132	=	196,029
Feb. 2004	50,567	+	147,782	=	198,349
Mar. 2004	51,270	+	149,667	=	200,937
Apr. 2004	50,894	+	151,764	=	202,658
May. 2004	50,459	+	154,023	=	204,482
Jun. 2004	50,373	+	156,351	=	206,724
Jul. 2004	49,968	+	158,626	=	208,594
Aug. 2004	49,591	+	161,218	=	210,809
Sep. 2004	49,148	+	163,973	=	213,121



## September 1, 2004

Ethnicity of the KidsCare Population As of July 1, 2004			
581	1.2%	Asian/Pacific Islander	
1,260	2.5%	Black	
26,535	53.1%	Hispanic	
3,752	7.5%	Native American	
13,799	27.6%	White	
922	1.8%	Other	
3,119	6.2%	Unknown	
49,968	100.0%	<b>Total</b>	

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During August 2004		
511	18%	Failed to verify amount of income
714	26%	Applicant is receiving Medicaid*
760	27%	Excess Income
150	5%	Citizenship/qualified alien status not met
113	4%	Medicaid approved as a result of KC referral
154	6%	Covered by group or other health insurance
87	3%	Voluntary withdrawal
286	10%	Other
2,775	100%	

\* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - September 1, 2004*			
Age	Capitated	FFS/IHS	Total
>1	551	24	575
1	2,544	78	2,622
2 - 5	10,284	320	10,604
6 - 9	12,913	511	13,424
10 - 13	11,044	599	11,643
14 - 17	8,522	672	9,194
18	1,025	89	1,114
19	3	0	3
<b>Total</b>	<b>46,886</b>	<b>2,293</b>	<b>49,179</b>

Enrollment by Gender - September 1, 2004*		
Total	%	
25,240	51.3%	Male
23,939	48.7%	Female
49,179	100.0%	<b>Total</b>

\*Eligible and enrolled figures may differ slightly. Please see notes on Page 5

Reasons for Discontinuance - August 2004		
Transferred to Medicaid		
2355	45%	Total Transferred to Medicaid
2863	55%	Other*
5218	100%	<b>Grand Total</b>
623	22%	Premium payment not made
64	2%	Age
104	4%	Failed to verify amount of income
110	4%	Loss of contact
36	1%	Voluntary discontinuance
413	14%	Excess Income
1090	38%	Failed to complete the renewal process
18	<1%	Covered by group or other health insurance
51	2%	Moved out of state
215	8%	Failed to cooperate w/Medicaid requirements
139	5%	Other
2863	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of 1 month.

KidsCare Premium Statistics												
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January - April 2004	May 2004	June 2004	July 2004	August 2004	September 2004	2004 Calendar Year Totals
Active Population							50,459	50,373	49,968	49,591	49,148	
<b>Billed</b>												
Number of Households	3,418	56,422	112,002	151,764	176,666	53,461	13,037	13,151	26,526	26,513	26,337	159,025
Number of Kids	5,793	94,852	194,100	264,373	303,943	91,554	22,328	22,547	42,046	42,250	41,948	262,673
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$1,332,675	\$358,890	\$362,205	\$521,760	\$523,010	\$526,185	\$3,624,725
<b>Bad Debt*</b>												
Number of Households	204	2,869	5,401	6,904	8,282	2,302	629	636	615	1,061		5,243
Number of Kids	326	4,530	9,011	11,558	13,595	3,798	1,031	1,037	984	1,598		8,448
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$86,764	\$28,837	\$29,267	\$29,267	\$33,885		\$208,020

\* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

### KidsCare September 1, 2004

Eligible by County		Sep 2002	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Apache	01	589	790	821	800	825	791	813	797	785	737	733	716	700	685
Cochise	03	777	936	909	882	903	903	884	883	878	878	865	858	852	864
Coconino	05	1,169	1,210	1,246	1,234	1,296	1,276	1,263	1,261	1,245	1,217	1,171	1,143	1,119	1,103
Gila	07	465	466	467	447	480	477	473	483	491	463	452	433	443	436
Graham	09	249	313	318	315	310	310	319	331	320	308	300	301	295	273
Greenlee	11	39	32	42	37	36	34	38	36	38	36	35	40	40	40
Maricopa	13	27,706	29,690	29,484	28,957	29,516	29,021	29,609	30,132	30,055	29,899	29,930	29,861	29,679	29,468
Mohave	15	1,016	1,372	1,402	1,362	1,420	1,411	1,409	1,425	1,407	1,372	1,342	1,308	1,287	1,312
Navajo	17	1,028	1,209	1,268	1,243	1,287	1,267	1,255	1,245	1,206	1,185	1,195	1,153	1,143	1,141
Pima	19	7,909	8,197	8,210	8,013	8,111	7,943	7,983	8,079	7,993	8,039	8,071	7,894	7,831	7,615
Pinal	21	1,159	1,321	1,275	1,322	1,350	1,324	1,329	1,340	1,306	1,275	1,308	1,279	1,277	1,263
Santa Cruz	23	832	795	775	797	811	789	792	810	807	807	801	802	835	802
Yavapai	25	1,726	1,821	1,815	1,733	1,780	1,760	1,794	1,800	1,755	1,724	1,724	1,719	1,670	1,687
Yuma	27	2,332	2,509	2,511	2,411	2,432	2,434	2,442	2,479	2,431	2,361	2,288	2,303	2,266	2,332
La Paz	29	132	164	162	163	164	156	166	173	177	160	157	158	154	158
<b>TOTAL</b>		<b>47,128</b>	<b>50,825</b>	<b>50,705</b>	<b>49,716</b>	<b>50,721</b>	<b>49,896</b>	<b>50,569</b>	<b>51,274</b>	<b>50,894</b>	<b>50,461</b>	<b>50,372</b>	<b>49,968</b>	<b>49,591</b>	<b>49,179</b>

Covered by	Sep 2002	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Aug 2004
Temporary Fee-for-Service	-	1	1		1		2	2	2	2	2	2	3	2
Capitated Plans	45,021	48,152	47,913	47,019	47,963	47,240	47,911	48,702	48,329	48,042	47,997	47,625	47,233	46,886
IHS	2,107	2,673	2,791	2,697	2,757	2,656	2,656	2,570	2,563	2,417	2,373	2,341	2,355	2,291
<b>TOTAL</b>	<b>47,128</b>	<b>50,826</b>	<b>50,705</b>	<b>49,716</b>	<b>50,721</b>	<b>49,896</b>	<b>50,569</b>	<b>51,274</b>	<b>50,894</b>	<b>50,461</b>	<b>50,372</b>	<b>49,968</b>	<b>49,591</b>	<b>49,179</b>

**Notes:**

\*Discrepancy of 1 for September 2003 - Eligibles (50,825) and enrolled(50,826).  
 \*Discrepancy of 1 for October 2003 - Eligibles (50,706) and enrolled(50,705).  
 \*Discrepancy of 2 for November 2003 - Eligibles (49,718) and enrolled(49,716).  
 \*Discrepancy of 1 for January 2004 - Eligibles (49,897) and enrolled(49,896).  
 \*Discrepancy of 2 for February 2004 - Eligibles (50,567) and enrolled(50,569).

\*Discrepancy of 4 for March 2004 - Eligibles (51,270) and enrolled(51,274).  
 \*Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).  
 \*Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).  
 \*Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).

## HIFA Parents September 1, 2004

Ethnicity of the HIFA Parent Population As of April 1, 2004		
219	1.9%	Asian/Pacific Islander
175	1.5%	Black
4,307	37.2%	Hispanic
1,026	8.9%	Native American
4,466	38.6%	White
265	2.3%	Other
1,126	9.7%	Unknown
11,584	100%	<b>Total</b>

\*Distribution by ethnicity for 07/01/2004 is estimated.

Reasons for Denials During August 2004		
687	45%	No Eligible Child
51	3%	Applicant is receiving Medicaid
0	0%	Did not Cooperate with Medicaid Requirements
205	13%	Citizenship/qualified alien status not met
210	14%	Medicaid approved as a result of KC referral
107	7%	Covered by group or other health insurance
19	1%	Voluntary withdrawal
246	16%	Other
1,525	100%	<b>Total</b>

Enrollment by Gender HIFA Parents September 1, 2004		
4,959	42.8%	Male
6,625	57.2%	Female
11,584	100%	<b>Total</b>

Reasons for Discontinuance August 2004		
Transferred to Medicaid		
253	24%	Total Transferred to Medicaid
817	76%	Other*
1070	100%	<b>Grand Total</b>
Discontinued for Other Reasons		
345	42%	Premium payment not made
281	34%	No Eligible Child
15	2%	Failed to verify amount of income
2	<1%	Loss of contact
17	2%	Voluntary discontinuance
59	7%	Excess Income
8	1%	Failed to complete the renewal process
12	1%	Covered by group or other health insurance
17	2%	Moved out of state
14	2%	Failed to cooperate w/Medicaid requirements
47	6%	Other
817	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	January - April 2004	May 2004	June 2004	July 2004	August 2004	September 2004	Calendar 2004
Active Population		45,475	11,831	12,034	11,584	11,630	11,576	
<b>Billed</b>								
Number of Accounts	107,342	40,166	10,486	10,593	10,734	10,770	10,830	93,579
Premium Amount	2,101,928	\$788,805	\$204,195	\$207,010	\$210,285	\$211,855	\$213,925	\$1,836,075
<b>Bad Debt</b>								
Number of Parents Termed*	6,355	1,994	606	678	636	629		4,543
Bad Debt Amount	199,496	\$61,811	\$19,665	\$21,070	\$19,896	\$19,736		\$142,178

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance